

I Mina'trentai Sais Na Liheslaturan Guåhan
BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	FISCAL NOTES	NOTES
288-36 (LS)	Telena Cruz Nelson	AN ACT TO ADD A NEW SECTION 77134 TO CHAPTER 77 OF TITLE 21 OF THE GUAM CODE ANNOTATED, RELATIVE TO THE ADMISSION FEES OF THE GUAM DEPARTMENT OF PARKS AND RECREATION FACILITIES TO PROVIDE VETERANS FREE ADMITTANCE TO RECREATIONAL EVENTS AND GAMES SPONSORED BY THE GOVERNMENT OF GUAM.	4/7/22 11:44 a.m.	4/8/22	Committee on Air Transportation, Parks, Tourism, Higher Education and the Advancement of Women, Youth, and Senior Citizens			Request: 4/11/22 4/13/22	



Vice Speaker

TINA ROSE MUÑA BARNES

CHAIRPERSON, COMMITTEE ON RULES

I Mina'trentai Sais Na Liheslaturan Guåhan

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April 13, 2022

MEMO

To: Rennae Meno
Clerk of the Legislature

From: Vice Speaker Tina Rose Muña Barnes
Chairperson, Committee on Rules

Re: Fiscal Note on Bill No. 288-36 (LS)

Håfa adai,

Attached, please find the fiscal note for the following bill:

Bill No. 288-36 (LS)

Please forward the same to Management Information Services (MIS) for posting on our website.

If you have any questions or concerns, please feel free to contact Mary Maravilla, Committee on Rules Director at 472-2461.

Thank you for your attention to this important matter.



Bureau of Budget & Management Research
Fiscal Note of Bill No. 288-36 (LS)

AN ACT TO ADD A NEW SECTION 77134 TO CHAPTER 77 OF TITLE 21 OF THE GUAM CODE ANNOTATED, RELATIVE TO THE ADMISSION FEES OF THE GUAM DEPARTMENT OF PARKS AND RECREATION FACILITIES TO PROVIDE VETERANS FREE ADMITTANCE TO RECREATIONAL EVENTS AND GAMES SPONSORED BY THE GOVERNMENT OF GUAM.

Department/Agency Appropriation Information

Dept./Agency Affected: Department of Parks and Recreation (DPR)	Dept./Agency Head: Roque Alcantara, Director
Department's General Fund (GF) appropriation(s) to date:	\$3,316,891
Department's Other Fund appropriation(s) to date: Limited Gaming Fund (\$442,611); Public Recreation Services Fund (\$106,642)	\$549,253
Total Department/Agency Appropriation(s) to date:	\$3,866,144

Fund Source Information of Proposed Appropriation

	General Fund:	Special Fund:	Total:
FY 2021 Unreserved Fund Balance	\$0	\$0	\$0
FY 2022 Adopted Revenues	\$0	0	0
FY 2022 Appro. (P.L. 36-54)	\$0	0	0
Sub-total:	\$0	0	0
Less appropriation in Bill	\$0	0	0
Total:	\$0	0	0

Estimated Fiscal Impact of Bill

	One Full Fiscal Year	For Remainder of FY 2022 (if applicable)	FY 2023	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund	1/	1/	1/	1/	1/	1/
Total	1/	1/	1/	1/	1/	1/

1. Does the bill contain "revenue generating" provisions? / / Yes /X/ No
 If Yes, see attachment
2. Is amount appropriated adequate to fund the intent of the appropriation? /X/ N/A / / Yes / / No
 If no, what is the additional amount required? \$ /X/ N/A
3. Does the Bill establish a new program/agency? / / Yes /X/ No
 If yes, will the program duplicate existing programs/agencies? /X/ N/A / / Yes / / No
 Is there a federal mandate to establish the program/agency? / / Yes /X/ No
4. Will the enactment of this Bill require new physical facilities? / / Yes /X/ No
5. Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /X/ Yes / / No
 / / Requested agency comments not received by due date: / / Other:

Analyst: Raymond Rieta, BMA II Date: 4/13/22 Director: Lester L. Carlson, Jr., Director Date: APR 13 2022

Notes:

1/: The Bill proposes to charge free admission to all Veterans on Guam to games, entertainments, or other recreational activities sponsored by DPR or any other department or agency of the government of Guam. Based on comments received from the Director of DPR, the Bill is compared to existing law § 77120 of Chapter 77, 21 Guam Code Annotated (GCA), whereas all residents of Guam sixty (60) years of age or older are admitted, free of charge, to all the same events and activities cited in the Bill. Despite the similarities of the Bill and § 77120, not all Veterans on Guam are sixty (60) years of age or older, nor are all residents of Guam who are sixty (60) years of age or older Veterans, although the demographics of these two groups may overlap. Citing § 77114 of 21 GCA, any and all funds generated through department fees, fines, and assessments by DPR shall be deposited into the Public Recreation Services Fund (PRSF), which in-turn is to be expended by DPR through legislative appropriation. As such, any reduction in fees collected by DPR, as proposed in the Bill, may result in reductions to the PRSF. However, absent information as to the percentage of admission fees specifically paid by Veterans under sixty (60) year of age that make up the overall fees collected by DPR, a more accurate fiscal impact cannot be determined at this time.